August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-64-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-64-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Slater's Delegate Region in the amount of \$5,200,386.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉ CH'ÍZHÍ, ROCK POINT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY HOUSING PROJECTS AND MANUFACTURED PROJECTS: PROJECTS; FACILITIES: BATHROOM ADDITION CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Carl R. Slater's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Carl

- R. Slater's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Carl R. Slater's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CARL R. SLATER'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10),(11), and (12).

SECTION FIVE. EFFECTIVE DATE.

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this $19^{\rm th}$ day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

7/27/23 DATE

Motion: Honorable Rickie Nez Second: Honorable Andy Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005, (C) (10), on this day of, 2023. Buu Nygren, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
	Buu Nygren, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.

Buu Nygren, President Navajo Nation

	Exhibit A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	

COUNCIL DELEGATE:	COUNCIL DELEGATE: Hon. Carl R. Slater	ater			EXII	EXIIIDIL A
CHAPTERS:	снартевз:Tsaile/Wheatfields, Lukachuk	lds, Lukachukai, Round Rock, Tséch'izhí, Rock Point	éch'izhí, Rock	Point		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Round Rock Chapter Convenience Store/Shopping Center Project	Division of Community Development	6.1	HK0460-2	\$ 650,000.00
Division of Community Development	None Identified	Round Rock Chapter Community Cemetery Project	Division of Community Development	6.1	HK0464	\$ 200,000.00
Division of Community Development	None Identified	Round Rock Chapter Recreation Park Project	Division of Community Development	2.22	HK0494	\$ 700,000.00
Division of Community Development	None Identified	Round Rock Chapter Upgrade to Sewer Lagoon Project	Division of Community Development	5.5	HK0495	\$ 60,000.00
Division of Community Development	None Identified	Round Rock Chapter Diversion/Irrigation System Project	Division of Community Development	5.11	HK0461	\$ 150,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Propane Assistance Project	Division of Community Development	2.18	HK0563	\$ 84,375.00
Division of Community Development	None Identified	Rock Point Chapter Sewage & Drain Fields	Division of Community Development	5.3	HK0565	\$ 136,203.00
Division of Community Development	None Identified	Rock Point Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0567	\$ 100,800.00
Division of Community Development	None Identified	Rock Point Chapter Water Delivery Project	Division of Community Development	1.14	HK0566	\$ 172,117.00
Division of Community Development	None Identified	Rock Point Chapter Bathroom Renovations Project	Division of Community Development	1.14	HK0564	\$ 320,000.00
*Per CJN-29-22, Section	n Three (E), the "Navajo	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified	o LGA-Certified		TOTAL:	\$ 2,573,495.00

Page 1 of 3 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: | \$ 2,573,495.00

	T-11:1:4	EXIIIDIL A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN		Solution States

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS:	Tsaile/Wheatfie	снартевз: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point	éch'izhí, Rock	Point		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 2,573,495.00
Division of Community Development	None Identified	Rock Point Chapter Homesite-Compliance and Archeological Clearance Assistance Project	Division of Community Development	2.18	HK0569	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Homesite Lease Land Survey Fee Assistance Project	Division of Community Development	2.18	HK0570	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Community Weatherization Project	Division of Community Development	2.18	HK0560	\$ 288,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Septic-Cleaning Assistance Project	Division of Community Development	5.5	HK0568	\$ 135,150.00
Division of Community Development	None Identified	Rock Point Chapter Dump Truck Project	Division of Community Development	6.1	HK0573	\$ 200,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Warehouse Project	Division of Community Development	1.14	HK0596	\$ 200,000.00
Division of Community Development	None Identified	Tse Ch'izhi Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0613	\$ 81,600.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Community Housing Weatherization and Renovation Project	Division of Community Development	2.18	HK0591	\$ 460,468.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Public Employment Project	Division of Community Development	2.18	HK0592	\$ 205,938.00
*Per CJN-29-22, Section Chapters through sub-re	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 4,219,651.00

Page 2 of 3

Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

		T-1:1:1-1	EXHIDIL A
IN TO TO THE TAKE OF THE CASE	NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAIN		

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS:	снартевз: Tsaile/Wheatfields, Lukachuka	lds, Lukachukai, Round Rock, Tséch'izhí, Rock Point	éch'izhí, Rock	Point		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 02				\$ 4,219,651.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation of Chapter House Roof Project	Division of Community Development	2.22	HK0587	\$ 43,900.00
Division of Community Development	None Identified	Lukachukai Chapter Track Construction Project	Division of Community Development	2.22	HK0586	\$ 449,685.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation/Replacement of Chapter Fieldhouse Roof Project	Division of Community Development	2.22	HK0588	\$ 87,150.00
Division of Community None Identified Development	None Identified	Lukachukai Chapter Public Employment for Illegal Trash-Dump Clean-Up Project	Division of Community Development	1.14	HK0589	\$ 400,000.00
·						
	: :					
		UN-ALLOCATED AMOUNT				\$ 3,601,954.00
*Per CJN-29-22, Sectiol Chapters through sub-re	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversigh	t over such funding and	Administrative Oversight over such funding and Delegate Region Project Plans."	Pane 3 of 3	3 of 33		

Page 3 of 3



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0560
Date & Time Received: 6/13/23 at 17:00
Date & Time of Response: 6/22/23 at 17:00
Entity Requesting FRF: Rock Point Chapter
Title of Project: Rock Point Community Weatherization Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$288,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.18 (Housing Support: Other Housing Assistance). 2.18 is a more favorable expenditure code because it is not limited to the amount of the Nation's lost revenue. Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Date: 2023.07.18 17:14:22 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter ROCK POINT CHAPTER requesting FRF:	Date prepared: 3/13/23
Chapter's PO BOX 190	phone/email: (928) 659-4350-4351
mailing address: ROCK POINT, AZ 86545	website (if any): rockpoint@navajochapters.org
This Form prepared by: CHARLENE KIRK	phone/email: (928) 659-4350
COMMUNITY SERVICES COORDINATOR	CHARLENE KIRK
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: ROCK POINT COMMUNITY WEAT	HERIZATION PROJECT
Chapter President: PATTERSON YAZZIE	phone & email: (505) 399-0414, pyazzie@naataanii.org
Chapter Vice-President: JANICE JIM	phone & email: (928) 245-7002, jimjan56@hotmail.com
Chapter Secretary: NANCY J. HARVEY	phone & email: (928) 349-2369, nancyjharvey@hotmail.com
Chapter Treasurer: SAME AS ABOVE	phone & email:
Chapter Manager or CSC: CHARLENE KIRK	phone & email: (505) 486-8754, kirkshyenne@nnchapters.org
DCD/Chapter ASO: CHINLE/EDGERTON GENE	phone & email: (928) 587-5258, egene@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn Amount of FRF requested: \$288,000 FRF funding period: Ma	y 1, 2023 - December 13, 2026
	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The Rock Point Chapter will use the funds to assist he Point Chapter will hire a contractor to complete the refunds expended will address public health challenges rooftops. Due to high rising cost of construction mate could not afford to repair or replace their rooftops, while Navajo Nation.	puseholds with new metal rooftops. The Rock placements. The Rock Point Chapter will ensure of homes and families who are in need of new rials during Covid-19, the community members
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
Within the Rock Point Chapter, there are homes that a ensures the replacements will be done in a timely man be in good condition to live in. The Rock Point Chapt purchase made on their behalf.	nner. Once work is completed, the homes will
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

This project estimates the successful completion of approximately 5 rooftops per month and will
obligate the funds no later than December 31, 2024 and will fully expend the funds no later than
December 13, 2026.
(d) Identify who will be responsible for implementing the Program or Project:
DCD will be the oversight of the sub-recipient agreement with Rock Point Chapter to ensure the metal
rooftops is done in a timely manner.
C decrement attents of
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
The Home owner will be responsible for the upkeep after the completion is done.
□ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
6.1 Provision of Government Services. The Rock Point Chapter has had families in dire need of new
rooftops that had to forego due to the high rise of iconstruction supplies across the Navajo Nation.
Due to this expensive rise in cost, the families were not able to purchase building supplies to make
repairs to their homes. Some families have had to live in deplorable conditions and make do with
temporary repairs that didn't last long with the extreme weather and following all CDC/NN Covid-19 guidelines.
guidemies.
☐ document attached
Part 3 Additional documents
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Resolution
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Resolution Chapter Resolution attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Resolution Chapter Resolution attached Part 4. Affirmation by Funding Recipient.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Resolution Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Resolution Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Resolution Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Resolution Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's
Resolution Chapter Resolution attached Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Approved by: Approved by: Approved by: Chapter Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Approved by: Approved by: Approved by: Chapter Resolution attached Chapter Resolution attached Chapter Plan shall be in accordance With Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Approved by: Approved by: Approved by:
Resolution Chapter Resolution attached Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Ap

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW	NEW	Program Title:		Rock Point Weatherization Project	roject	Division/Branch:	DivisionBranch: Div. of Comm. Dev/ Chinle ASC	hinle ASC
Prepared By: Cha	Charlene Kirk	Phone No.:	 	(928) 659-4350	Email Address:	kirkshyer	kirkshyenne@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	ARY Type	(A) NNC Approved	(8)	(C)
NN Fiscal Recovery Funds	42/5/17	288,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	tilities			
				6000 Repairs and Maintenance	ce			
				6500 Contractual Services	و		288,000	288.000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	20.00	288,000.00	288.000
				PART IV. POSITIONS AND VEHICLES	HICLES	(0)	(E)	
				Total # of Pc	Total # of Positions Budgeted:			
	TOTAL:	\$288,000.00	100%	Total # of V	Total # of Vehicles Budgeted.			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	GE THAT THE IN	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS (COMPLETE AND AC	CURATE.		
SUBMITTED BY:	James Adakai, Deputy Director	outy Director		APPROVED BY:	Calvin C	Calvin Castillo, Executive Director	ctor	
ď	Program Manager's	Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	inted Name	
		£-13-23	4	23			-06/13/2023	
Prog	Program Manager s SI	gnature and Date			UMSION DIRECTORY	UMSION DIFFERDATION CRIEFS SIGNATURE AND DATE	ture and Date	

FY 2023

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program NameTitle:	Rock Point Weatherization Project
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA: Goal Actual	2nd QTR 3rd QTR 4th QTR Goal Actual
1. Goal Statement:	
To hire a contractor oversee the weatherization project.	
Program Performance Measure/Objective:	
Contractor hired and begin year 1 of project.	
2. Goal Statement:	
Weatherization/ renovation of year 1 approved community members.	
Program Performance Measure/Objective:	
Contractor completes site visits and has supply lists for each home.	3
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakai, Deputy Director	Calvin Castillo, Executive Director
	Division Director/Branch Chief's Printed Name
Program Makager's Signature and Date	Division Director Branch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(a)	Total by MAJOR Object Code (LOD 4)	288,000	288,000
NEW	(c)	Total by DETAILED Object Code (LOD 6)	288,000	288,000
Business Unit No.:				TOTAL
Rock Point Weatherization Project	(B)	Object Code Description and Justification (LOD 7)		
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)		CONTRACTUAL SERVICES SUBCONTRACTED SERVICES 6990 Subcontracted Services	
PART I. P	PART II. (A)	Object Code (LOD 6)	0969 0969	

FY 2023

Page 1 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Project Title: ROCK POINT CHAPTER WEATHERIZATION PROGRAM Project Description Assist 64 homes with weatherizing their home.	i						PART II.	Project	Project Information
Project Description Assist 64 homes with wea	EATHERIZATION PR	OGRAM					Project Type:	Wea	Weatherization
	atherizing their home.						Planned Start Date:		5/1/2023
							Planned End Date:		12/13/2026
Check one box:		Budget Revision	Budget Reallocation		Budget Modification		Project Manager:	පි	Charlene Kirk
PART IV.	Use Fiscal Year (FY)	ear (FY) Quarters to complete the information below. $O = Oct.; N = Nov.; D = Dec., etc.$	ete the informatio	n below. 0 = Oc	t; N = Nov.; D =	Dec., efc.		Expected C	Expected Completion Date if
List Project Task separately; such	FY	FY 2023			2	FY 2024		project exc	project exceeds 8 FY Otrs.
as rian, Design, Consume, Equip or Furnish.	2nd Otr.	3rd Otr.	4th Otr.	1st Otr.	2nd Otr.	3rd Offr.	4th Otr.	12/	12/13/2026
5/1/23 - 9/30/23 Accept applications and approve 64 homes for weatherization 164 Process for contractor 10/1/23 - 9/30/26 Contractor starts project for ADA compliant bathrooms 10/1/26 - 12/13/26 Closeout paperwork, quality check project, final payments sent out.	L A	~ × × × × ×	S × × ×	2 ×	E × L × T ×	T × X Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	ν × × × × × × × × × × × × × × × × × × ×	Z x 0 x	ш × ¬ ×
PART V. S	S	S	S	S	S	S	s	PRO	PROJECT TOTAL
Expected Quarterly Expenditures				24,000.00	24,000.00	24,000.00	24,000.00	S	\$96,000.00

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

Page 2 of 2 . PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW															PART II.	=		ء	Oect	Project Information	atton	
Project Title: ROCK POINT CHAPTER WEATHERIZATI	CHAPTER WEAT	THERIZATION	ON PROGRAM	4M											Projec	Project Type:			Weat	Weatherization	ē	
Project Description Assist 64 homes with weatherizing their	omes with weath	erizing their home.	je je												Pfann	Planned Start Date:	Date:			4/1/2023	123	
															Plann	Planned End Date:	Date:			12/13/2026	920	l
Check one box:	✓ Original Budget		Budget Revision	rision		☐ Budget Reallocation	eallocat	_	Budget Modification	et Modi	fication	_			Projec	Project Manager.	ger.		Char	Charlene Kirk	훒	
PART III.	PART IV. Us	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Y) Quar	ters to c	omplet	the info	ormation	woled r	0=0	at; N=	Nov.:	ă	;;					Expe	Cled	Expected Completion Date if	on Da	i et
List Project Task separately, such		Ĺ	FY 2025									FY 2026	وع					ğ	ct exc	project exceeds 8 FY Qtrs.	7	<u>ş</u>
os rigi, Design, constitut, Equip	1st Off.	2nd Off.		3rd Ofr.		4th Qtr.	٠,	1st	1st Otr.	2	2nd Qtr.	_	3rd Off.	j.		4th Otr.			12/	12/13/2026		
10/1/24 - 4/30/25 Accept new applications and approve 64 homes for weatherization 164 Process for contractor 10/1/23 - 9/30/26 Contractor starts project for ADA compliant bathrooms 10/1/26 - 12/13/26 Closeout paperwork, quality check project, final payments sent out.	O x x x	E	< × ×	× ×	<u>۲</u> ×	۷ ×	ω ×	×	o ×	· · · · · · · · · · · · · · · · · · ·	<u>×</u>	⋖ × × × × × × × × × × × × × × × × × × ×	Σ ×	~ ×	를 ×	× × ×	σ.	0	z	7	u.	Σ
PART V.	~	S	_	<u>~</u>	\vdash	S	Г		S		s	Н	↔		Ш	S	П		PROJ	PROJECT TOTAL	OTAL	
Expected Quarterly Expenditures	24,000.00	24,000.00	Н	24,000.00	$\vdash \vdash$	24,000.00	8	24,0	24,000.00	24,	24,000.00		24,000.00	8	2	24,000.00			\$10	\$192,000.00	8	

OMB Analyst:

Сотрапу No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY: